

**JULY 17, 2018**

**JASPER, FLORIDA**

**BUDGET WORKSHOP #1**

The Board of County Commissioners, Hamilton County, Florida, met in special session on Tuesday, July 17, 2018 at 4:00 p.m. in the Board Meeting Room, 207 Northeast First Street, Jasper, Florida. Present were Commissioners Randy Ogburn, Robert Brown, Beth Burnam, Josh Smith and William Mitchell, a full Board being present. Also present was County Coordinator Louie Goodin, Finance Director Ruth Allen and Assistant Finance Director Sheri Davis.

The meeting was called to order by Madam Chairman Beth Burnam.

The following business was transacted:

**GENERAL OVERVIEW OF BUDGET**

Clerk of Court Greg Godwin and County Auditor Ken Daniels gave the Board an overview of the proposed budget. Property Appraiser David Goolsby discussed with the Board the increase in taxable value and also the future tax rolls for the next couple of years.

- Motion by Commissioner Ogburn to set the millage at 10 mills for the purpose of the 2018 / 2019 budget. Second was made by Commissioner Brown, motion carried with a unanimous vote.

**MAINTENANCE**

- Motion by Commissioner Ogburn to remove the Sewer Line Camera in the amount of \$2,500 and allow the purchase in this fiscal year. Second was made by Commissioner Mitchell, motion carried with a unanimous vote.

## **FIRE AND LANDFILL DEPARTMENTS**

- Motion by Commissioner Smith to make the following changes:
1. Remove Extended Cab truck from General Fund and place in the Transportation Department in the amount of \$35,000.
  2. Remove Crew Cab truck from General Fund and place in the Transportation Department in the amount of \$35,000.
  3. Remove the 4x4 truck (Landfill) from the General Fund and place in the Transportation Department in the amount of \$25,000.

Second was made by Commissioner Brown, motion carried with a unanimous vote.

## **ROAD DEPARTMENT AND LANDFILL DEPARTMENTS**

- Motion by Commissioner Ogburn make the following changes:
1. Reduce rental of equipment \$500 in the Road Department.
  2. Reduce maintenance of equipment \$4,000 in the Landfill.

Second was made by Commissioner Smith, motion carried with a unanimous vote.

The Board directed staff to request the presence of Betty Lawrence (Library), Henry Land (Fire) and Toby Witt (EMS) for the next Budget Workshop on Tuesday, August 7<sup>th</sup> at 1:00 p.m.

There being no further business, the meeting adjourned at 5:50 p.m.

BETH BURNAM, CHAIRMAN

ATTEST:

GREG GODWIN, EX-OFFICIO CLERK

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