

**AUGUST 21, 2018**  
**52:84:56:34**  
**JASPER, FLORIDA**

**BUDGET WORKSHOP**

The Board of County Commissioners, Hamilton County, Florida, met in special session on Tuesday, August 21, 2018 at 5:00 p.m. in the Board Meeting Room, 207 Northeast First Street, Jasper, Florida. Present were Commissioners Randy Ogburn, Robert Brown, Beth Burnam and William Mitchell, Commissioner Josh Smith was absent. Also present was County Coordinator Louie Goodin, Finance Director Ruth Allen and Assistant Finance Director Sheri Davis.

The meeting was called to order by Madam Chairman Beth Burnam.

The following business was transacted:

**GENERAL OVERVIEW OF BUDGET**

Clerk of Court Greg Godwin and County Auditor Ken Daniels gave the Board an overview of the proposed budget.

**SHERIFF DEPARTMENT**

Sheriff Harrell Reid presented the Board with a budget proposal and discussed the issues with the Board. After a lengthy discussion, the Board agreed to allow the Sheriff to make the correction to the current budget at the end of the year with a budget amendment.

**ALCOHOL AND DRUG COALITION**

Emily Lumpkin and Siera Beck presented the Board with a budget proposal for the Coalition.

- Motion by Commissioner Brown to approve \$4,000 for the Alcohol and Drug Coalition. Second was made by Commissioner Mitchell, motion carried with a unanimous vote.

**FIRE DEPARTMENT**

- Motion by Commissioner Ogburn to make the following change:
  1. Increase contract services for the Town of Jennings and Town of White Springs to \$30,000 for a three (3) year period.

Second was made by Commissioner Mitchell, motion carried with a unanimous vote.

**COUNTY COORDINATOR COMPENSATION**

- Motion by Commissioner Mitchell to approve a salary increase of an additional \$2,000 for the County Coordinator; however, the motion died for a lack of a second.

There being no further business, the meeting adjourned at 5:56 p.m.

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BETH BURNAM, CHAIRMAN

ATTEST:

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GREG GODWIN, EX-OFFICIO CLERK

